



COUNTY *of* VENTURA

Probation Agency

Board of Supervisors FY 2021-22 Budget Presentation

May 18, 2021

Who We Are



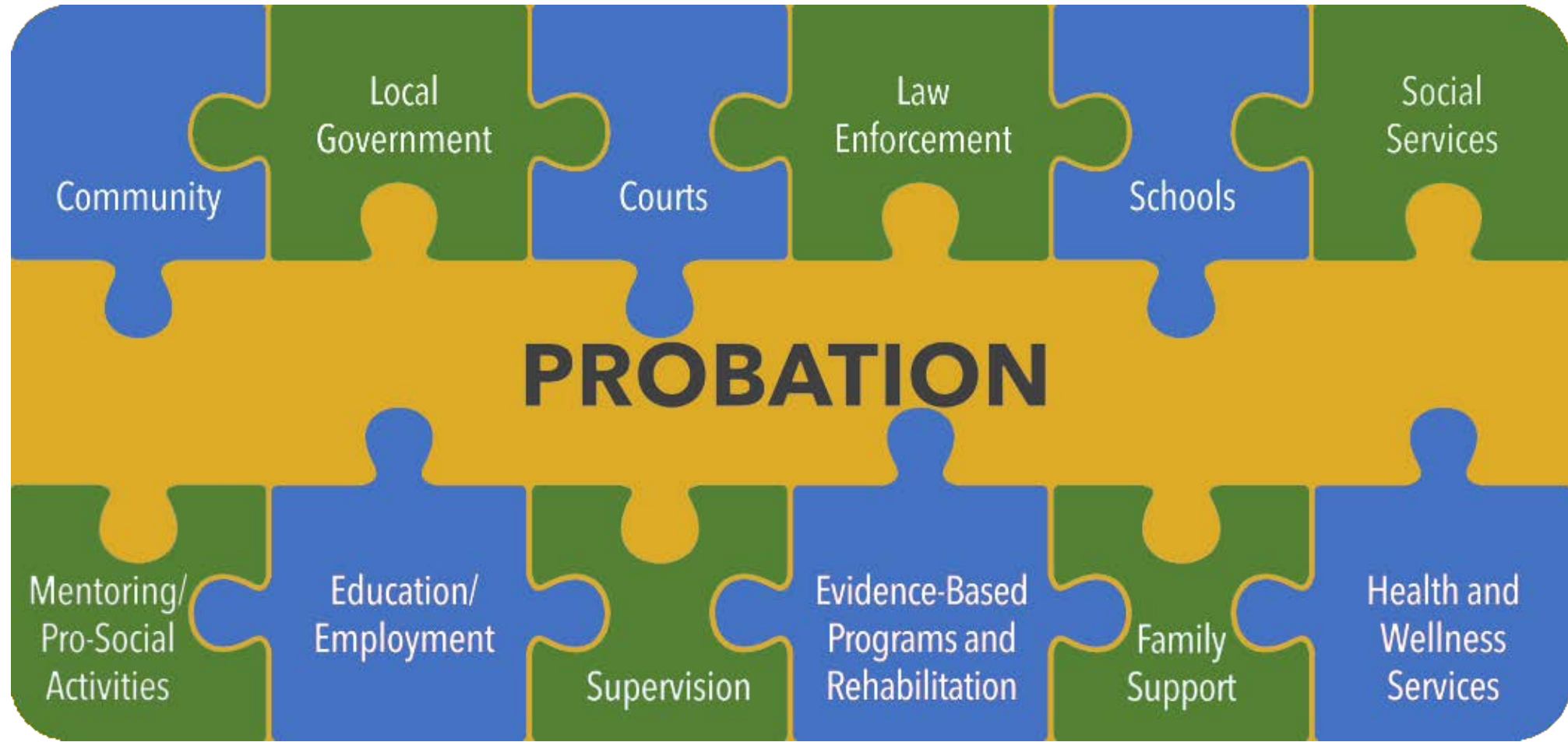
Our Vision

Transforming and empowering lives to build a strong community

Our Mission

To promote effective interventions, individual accountability, and community well-being

Hope, Help and Accountability



Services We Provide



- Operation and Oversight of VC Juvenile Facilities (JF)
 - 72 Daily avg. of youth residents
 - 30 Program offerings (14 during COVID)



- Client Services (Youth/Adult)
 - 538 Annual avg. of youth on probation
 - 8,434 Annual avg. of adults on probation

Services We Provide



- Services for our Superior Court
 - 12,768 Annual avg. adult court actions
 - 2,708 Annual avg. youth court actions
 - Partnership on Collaborative Court and Other Specialized Programs

Services We Provide



Detention Alternative Programs	Population
Pretrial	50 daily avg.
Work Release	1,080 annual avg.
Adult Reporting and Resource Centers (Ventura & Simi)	100 daily avg.
Youth Day Reporting Center (KEYS)	VCPA-operated
Youth Evening Reporting Centers (Oxnard, Fillmore & Simi)	Community referrals allowed

Services We Provide



- Collaborative Efforts
 - Justice partners (Sheriff, DA, PD, Courts)
 - County agencies (JJCC, CCP)
 - Treatment Providers (Contract services)
 - Community Engagement (YES)



Our FY 2021-22 Preliminary Budget



Net County Cost

\$38,227,372

Revenues

\$39,485,259

Expenditures

\$77,712,631

PCNs (Auth/FTE) 445

Our COVID-19 Response



Juvenile Facilities

- COVID Plan
- Virtual School and family visits
- Staff Versatility
- Ramping up services in phases

Client Contacts

- Virtual courtrooms
- Electronic forms
- Community contacts for high risk/need individuals

"Going Mobile" Project

- 251 staff mobile ready
- Virtual meeting ready
- Data and equipment protection

Assist County's COVID Efforts

- 55 (DSWs)
- Vaccine site(s) (lead/support)
- AAA, HSA, RMA, VCFD

Our Service Excellence Program



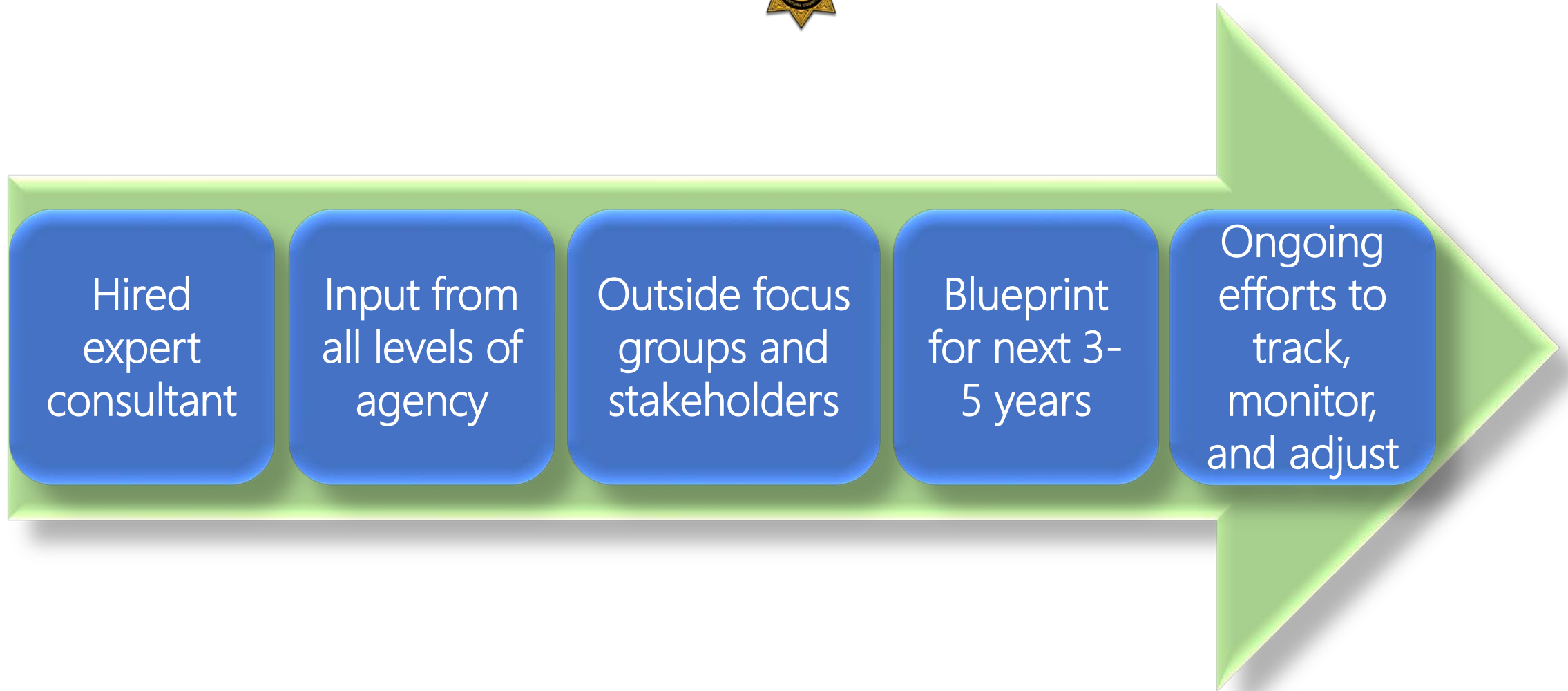
- 75 Just Do-Its (to date) – 6 completed in FY 20-21 amounting to **\$45,000** in soft/hard savings
- 5 Kaizens (to date) totaling about **\$345,000** in savings (soft/hard)
- 6 Kaizens currently in progress
- Future Kaizen areas – Streamlining of recruitment, hiring, and background processes
- 16 Green Belts
- Development of Research and Evaluation Unit

Our Diversity, Equity, and Inclusion Efforts



- Participation in County's DEI Council
- Creation of Agency's Internal DEI Workgroup
- Participation in County's Public Safety Racial Equity Advisory Group
- Community Outreach

Our Strategic Planning Efforts



Our Future Initiatives/Challenges



- SB 823 - DJJ Realignment (7/1/2021)
- AB 1869 Elimination of adult fines & fees
- Investment/Expansion of local detention alternatives
 - Pretrial
 - Work Release
 - Adult Reporting and Resource Centers
 - Youth Day/Evening Reporting Centers

Questions?



Thank You!



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